

Meeting: Council **Date:** 3 February 2016

Wards Affected: All

Report Title: Corporate Plan Delivery Plans 2015-2019

Is the decision a key decision? Yes

When does the decision need to be implemented? Immediately

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1. Proposal and Introduction

- 1.1 The Council's Corporate Plan for 2015-2019 was adopted by the Council in September 2015. At that time, it was noted that delivery plans would be formulated which would underpin the overarching plan.
- 1.2 Delivery plans have now been prepared for each of the targeted actions within the Corporate Plan. They set out the challenges faced by the Council, where we aim to be in 2019 and the areas on which we will focus. The performance indicators that will be monitored to assess progress towards the Council's ambitions and the associated risks are also set out in the Delivery Plans.

2. Reason for Proposal

- 2.1 The Delivery Plans set out the areas of focus for the Council over the coming years in order that the Council can meet its ambitions whilst working in accordance with its agreed principles.

3. Recommendation(s) / Proposed Decision

- 3.1 That the Corporate Plan Delivery Plans 2015-2019, as set out in Appendix 1, be approved and published as part of the Corporate Plan.
- 3.2 That the Audit Committee monitor the performance and risk framework, referring matters by exception to the Overview and Scrutiny Board where it was felt that further investigation is required.

Appendices

Appendix 1: Corporate Plan Delivery Plans 2015-2019